

C. Auxiliary Funds

1. Income estimates			
Community College			
Bookstores	755,098	770,715	15,617
Housing and Dining	5,760,298	6,154,071	393,773
2. Expenditures			
Community College			
Bookstores	755,098	770,715	15,617
Housing and Dining			
Administration	-0-	116,008	116,008
Food Storage	49,477	352,939	303,462
Housing	2,927,100	3,038,950	111,850
Food Service	2,783,721	2,646,174	<u>(137,547)</u>
			409,390

3. Comments - The proposed additional expenditures will be funded from increased income.

Action: Approved X Disapproved Other

Date: April 7 , 1970