

Experiment Station Income

Hatch - Federal Appropriation	11,250.00		11,250.00
Milk and Butter - Cash Receipts	7,316.95	933.34	8,250.29
Beef Cattle Sales	655.60		655.60
Dairy Cattle Sales	438.22	25.00	463.22
Sheep Sales	310.51		310.51
Swine Sales	442.95	25.00	467.95
Poultry Sales	1,082.27	117.10	1,199.37
Farm Produce Sales	2,154.35	100.34	2,254.69
Horticultural Sales	383.20		383.20
Seed Test	1,319.42	95.95	1,415.37
Seed Inspection	8,287.78	6,841.98	15,129.76
Rentals	5,131.36	169.67	5,301.03
Miscellaneous	948.96	32.60	981.56
Fertilizer - Fees	13,679.71	8,129.00	21,808.71
Public Service - State Appro.	13,667.56	1,792.88	15,460.44
Public Service - Misc. Rec.	25.00	15.00	40.00
Feeding Stuffs - Fees	19,698.61	3,539.39	23,238.00
Adams - Federal Appro.	11,250.00		11,250.00
Serum - Sales	575.36	157.13	732.49
Serum - Virus Sales	62.20	14.25	76.45
Serum - Supply Sales	103.55	9.50	113.05
Serum - Misc. Receipts	31.40		31.40
State Appropriation	34,079.33	3,420.48	37,499.81
Creamery - License Fees	6,329.55	42.00	6,371.55
Creamery - Testers Licenses	2,113.02	64.00	2,177.02
Creamery - Glassware Tested	444.20	88.12	532.32
Robinson - State Appro.	7,350.98	1,302.77	8,653.75
Robinson - Misc. Receipts	5,522.27	271.66	5,793.93
West Ky. - State Appro.	9,046.68	1,992.20	11,038.88
West Ky. - Misc. Receipts	4,983.31	194.18	5,177.49
Purnell - Federal Appro.	45,000.00		45,000.00
Nursery Inspection - State Appropriation	1,127.42	150.00	1,277.42
Nursery Inspection - Fees	1,360.00	250.00	1,610.00
Blood Test	20.75		20.75
Total	<u>216,192.47</u>	<u>29,775.54</u>	<u>245,966.01</u>

Expenditures

Expense	185,252.68	26,878.30	212,130.98
Additions and Betterments	6,395.67	473.34	6,869.01
Total	<u>191,648.35</u>	<u>27,351.64</u>	<u>218,999.99</u>

Excess of Income over Expenditures

Excess of Income over Expenditures	24,544.12	2,421.90	26,966.02
Excess of Expenditures over Receipts for General Ledger Accounts	<u>(9,939.05)</u>	<u>(3,347.47)</u>	<u>(13,286.52)</u>
Excess of Receipts over Expenditures	<u>14,605.07</u>	<u>(925.57)</u>	<u>13,679.50</u>
Excess of Receipts over Expenditures for the fiscal year to date - Experiment Station			13,679.50