

Statement of Unrealized Income
For the Period Ending February 28, 1947

College Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
<u>Educational and General</u>			
State Appropriations			
Division of College	\$1,580,000.00	\$1,251,512.50	\$328,487.50
College of Agriculture	40,000.00	30,000.00	10,000.00
Summer School	11,000.00	11,000.00	
Repairs to Buildings	40,000.00	40,000.00	
Library Equipment	11,000.00	11,000.00	
Sci. Lab. Equipment	40,000.00	40,000.00	
Engineering Equip.	22,000.00	22,000.00	
Home Ec. Equipment	11,000.00	11,000.00	
Research in Coal	8,250.00	6,187.50	2,062.50
Vocational Ed.	32,000.00	6,002.08	25,997.92
Subtotal	<u>\$1,795,250.00</u>	<u>\$1,428,702.08</u>	<u>\$366,547.92</u>
Federal Funds			
Bankhead-Jones Act	\$ 44,867.87	\$ 44,867.87	
Morrill-Nelson Tch. Act	42,750.00	42,750.00	
Smith-Hughes (Voc. Ed.)	32,000.00	6,002.07	25,997.93
Int. on Land Grant Bonds	8,644.50	4,322.25	4,322.25
Subtotal	<u>\$ 128,262.37</u>	<u>\$ 97,942.19</u>	<u>\$ 30,320.18</u>
Student Fees			
All Colleges except Law	\$ 504,000.00	\$ 318,747.59	\$185,252.41
College of Law	13,700.00	9,760.80	3,939.20
Federal Tuition	395,000.00	228,402.09	166,597.91
Auditors	300.00		300.00
Late Registration	400.00	1,281.00	881.00*
Special Examinations	50.00	128.00	78.00*
Transcripts	700.00	1,288.48	588.48*
Applied Music	7,000.00	8,311.50	1,311.50*
Tr. School-El.	8,500.00	8,033.47	466.53
Tr. School-H.S.	16,000.00	13,824.16	2,175.84
Univ. Extension	11,000.00	7,852.71	3,147.29
Subtotal	<u>\$ 956,650.00</u>	<u>\$ 597,629.80</u>	<u>\$359,020.20</u>
Less-Amt. Allotted to Plant (See Plant Fund- Contra)	45,327.50		45,327.50
Net Student Fees	<u>\$ 911,322.50</u>	<u>\$ 597,629.80</u>	<u>\$313,692.70</u>

*Income in excess of estimate.