

University of Kentucky  
 STATEMENT OF DEPARTMENTAL APPROPRIATIONS  
 For the Current Fiscal Period which began  
 July 1, 1953 and ended February 27, 1954

General Fund

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Approp.</u> <u>Balances</u>
<u>Agr. Experiment Station:</u>				
Administration	\$ 165,828.85	\$ 53,184.71	\$ 7,317.83	\$105,326.31
Animal Husbandry	72,176.00	53,898.02	1,268.49	17,009.49
Agronomy	148,954.00	85,892.95	1,072.86	61,988.19
Animal Pathology	51,494.00	31,037.70	16.40	20,439.90
Creamery License	9,291.00	5,747.34	86.80	3,456.86
Dairy	67,749.00	48,604.38	1,020.47	18,124.15
Dairy Cattle Improve.				
Entomology and Botany	94,830.00	54,462.91	1,561.90	38,805.19
Agr. Economics	136,663.00	83,305.76		53,357.24
Feed and Fertilizer	160,000.00	81,442.24	24,522.15	54,035.61
Home Economics	18,100.00	10,446.71	67.68	7,585.61
Horticulture	44,530.00	27,236.52	1,781.14	15,512.34
Poultry	35,136.00	20,196.51	1,947.37	12,992.12
Publications & Lib.	28,650.02	11,965.89	805.00	15,879.13
Public Service Labs.	32,300.00	19,853.57		12,446.43
Regional Research	6,900.00	3,809.72		3,090.28
Robinson Substation	22,400.00	15,057.38	1,322.92	6,019.70
Rural Sociology	32,242.00	18,889.38	14.30	13,338.32
Seed Stocks	7,000.00	4,674.82		2,325.18
Black Shank	49,615.65	20,839.17	1,367.07	27,409.41
Farm Maintenance	39,008.00	28,747.42	6,821.15	3,439.43
Social Security		3,832.11		3,832.11*
W. Ky. Substa.	54,400.00	32,429.37	3,533.06	18,437.57
Library	9,340.00	7,285.31	6.75	2,047.94
	<u>\$1,286,607.52</u>	<u>\$722,839.89</u>	<u>\$54,533.34</u>	<u>\$509,234.29</u>
		60.42%		
<u>Total-Agricultural</u> <u>Experiment Sta-</u> <u>tion</u>				

\* Negative figure.