

Minutes Of The Board Of Trustees June 1920

Experiment Station Income	Previously Reported	Current Month	Fiscal Year To Date
Hatch - Federal Appropriation	15,000.00		15,000.00
Milk and Butter - Cash Receipts	13,573.01	1,669.38	15,242.39
Beef Cattle Sales	5,445.62	158.75	5,604.37
Dairy Cattle Sales	637.95	198.50	836.45
Sheep Sales	598.95		598.95
Swine Sales	2,620.23	855.18	3,475.41
Poultry - Cash Receipts	2,323.64	347.25	2,670.89
Farm Produce Sales	6,035.10	5.00	6,040.10
Horticultural Sales	545.28	103.25	648.53
Seed Test	8.00		8.00
House Rent	3,634.01	1,803.01	5,437.02
Miscellaneous Receipts	773.53	20.50	794.03
Fertilizer Fees	46,293.75	845.00	47,138.75
Public Service - State Approp- riation	16,500.00	1,500.00	18,000.00
Feeding Stuffs - Fees	50,066.70	4,012.75	54,079.45
Adams - Federal Appropriation	15,000.00		15,000.00
Serum -- Serum Sales	21,273.38	1,027.00	22,300.38
Serum -- Virum Sales	645.80	28.10	673.90
Serum -- Live Stock Sales	3,060.65	145.50	3,206.15
Serum -- Supply Sales	244.15	7.60	251.75
Serum -- Miscellaneous Receipts	293.41	23.25	316.66
Serum -- Tax	2.91		2.91
State Appropriation	41,910.56	8,089.44	50,000.00
Creamery -- License Fees	2,909.00	123.00	3,032.00
Creamery -- Testers' License	879.50	28.00	907.50
Creamery -- Glassware Tested	342.71	28.62	371.33
Creamery - Miscellaneous Receipts	47.00		47.00
Kentucky Jockey Club	5,000.00		5,000.00
Total	<u>255,664.84</u>	<u>21,019.08</u>	<u>276,683.92</u>
Expenditures			
Expense	216,377.13	21,279.47	237,656.60
Additions and Betterments	<u>19,211.46</u>	<u>5,744.45</u>	<u>24,955.91</u>
Total	<u>235,588.59</u>	<u>27,023.92</u>	<u>262,612.51</u>
Excess of Income over Expenditures	<u>20,076.25</u>	<u>(6,004.84)</u>	<u>14,071.41</u>
Excess of Receipts over Expen- ditures for the Fiscal year to- date - Experiment Sta.			14,071.41
Cash in Bank July 1, 1919-Experiment Sta.			<u>59,766.03.</u>
Cash in Bank July 30, 1920 - Experiment Sta.			<u>78,837.44</u>
Extension Division			
Federal Smith-Lever	85,221.49		85,221.49
Federal Supplementary	52,720.44		52,720.44
State Smith-Lever	38,322.02	19,231.65	57,603.67
State Supplementary	5,799.59		5,799.59
County and Other	<u>1,625.00</u>	<u>175.00</u>	<u>1,800.00</u>
Total	183,688.54	19,456.65	203,145.19